

TAYLORS FALLS CITY COUNCIL BUDGET WORKSHOP AGENDA

City Hall, Mayor's Office

Wednesdays at 7:30 a.m.

August 4, 2021 - September 8, 2021

COVID-19 PRECAUTIONS

Please follow the CDC's guidelines. If unvaccinated, wear a mask. If vaccinated, no mask is needed.

CALL TO ORDER

ROLL CALL

NEW BUSINESS

Wednesday, August 04, 2021 - 7:30 AM

Discussion - preliminary
Accomplishments of 2021
Goals for the end of 2021
Possible new revenues
Possible new expenditures
Goals for 2022
Future goals and ideas

Wednesday, August 11, 2021 - 7:30 AM

Discussion - projects
Special projects
Capital equipment
Street improvements

Wednesday, August 18, 2021 - 7:30 AM

Discussion - personnel
Employee benefits
Training
Pay raises
Review - debts

Wednesday, August 25, 2021 - 7:30 AM

Discussion - departments
Sheriff's Office
Fire Department
Public Works
Administration
Commissions

Wednesday, September 01, 2021 - 7:30 AM

Discussion - draft
Proposed budget for 2022
Proposed levy for 2022
Tax rates
Possible finalization of draft

Wednesday, September 08, 2021 - 7:30 AM (if meeting is necessary)

Discussion - final draft
Proposed budget for 2022
Proposed levy for 2022
Tax rates
Finalization of draft

RECESS OR ADJOURNMENT

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