

TAYLORS FALLS CITY COUNCIL BUDGET WORKSHOP AGENDA

City Hall, Mayor's Office

Wednesdays at 7:30 a.m.

August 4, 2021 - September 8, 2021

COVID-19 PRECAUTIONS

Please follow the CDC's guidelines. If unvaccinated, wear a mask. If vaccinated, no mask is needed.

CALL TO ORDER

ROLL CALL

NEW BUSINESS

Wednesday, August 04, 2021 - 7:30 AM

- Discussion - preliminary
 - Accomplishments of 2021
 - Goals for the end of 2021
 - Possible new revenues
 - Possible new expenditures
 - Goals for 2022
 - Future goals and ideas

Wednesday, August 11, 2021 - 7:30 AM

- Discussion - projects
 - Special projects
 - Capital equipment
 - Street improvements

Wednesday, August 18, 2021 - 7:30 AM

- Discussion - personnel
 - Employee benefits
 - Training
 - Pay raises
- Review - debts
- ** Discussion - departments part 1
- ** Sheriff's Office

Wednesday, August 25, 2021 - 7:30 AM

- ** Discussion - departments part 2
- ** ~~Sheriff's Office~~
 - Fire Department
 - Public Works
 - Administration
 - Commissions

Wednesday, September 01, 2021 - 7:30 AM

- Discussion - draft
 - Proposed budget for 2022
 - Proposed levy for 2022
 - Tax rates
- Possible finalization of draft

Wednesday, September 08, 2021 - 7:30 AM (if meeting is necessary)

- Discussion - final draft
 - Proposed budget for 2022
 - Proposed levy for 2022
 - Tax rates
- Finalization of draft

RECESS OR ADJOURNMENT

POSTED 07/29/21 AMENDED 08/11/21